

LOCAL INFRASTRUCTURE PROJECTS



PREPARATORY ACTIVITIES JANUARY - MAY 2016

EVALUATION PROCESS JUNE - JULY 2016



3

INFO SESSIONS

61

PARTICIPANTS

RECEIVED



31

APPLICATIONS

29

MUNICIPALITIES

THE CALL FOR PROPOSALS WAS OPENED FROM 15 MARCH TO 23 MAY 2016

RESULTS

FOCUS ON THE PRIORITY AREA

APPROVED



19

PROJECT PROPOSALS

19

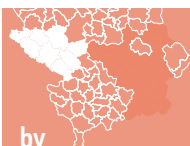
MUNICIPALITIES

SOCIAL INFRASTRUCTURE (16):

- COMMUNAL INFRASTRUCTURE 6
- IMPROVING ENERGY EFFICIENCY IN PUBLIC BUILDINGS 7
- HEALTH AND SOCIAL CARE INSTITUTIONS 2
- SPORTS FACILITY 1

ECONOMIC INFRASTRUCTURE (3):

- IMPROVEMENT OF CONDITIONS FOR DOING BUSINESS
- ENABLING ESTABLISHMENT OF NEW BUSINESSES
- CONTRIBUTING TO OVERALL BUSINESS ENABLING ENVIRONMENT



by
REGIONS

6

SOUTHWEST

13

SOUTH AND SOUTHEAST

TOTAL VALUE OF APPROVED PROJECTS EUR 2,338,001

EUROPEAN PROGRES PROGRAMME CONTRIBUTION EUR 1,941,044



European PROGRES is providing support to social and economic infrastructure projects, thus contributing to the development of local self-governments with the aim of enabling social and economic growth. The budget of the Call amounting to around EUR 1.5 million, foresees EUR 30,000 to EUR 100,000 Euros support for social infrastructure projects, and from EUR 30,000 and EUR 200,000 for economic infrastructure projects per application.

| No. | LSG | PROJECT TITLE | CONTRIBUTION | PROJECT DESCRIPTION |
|-----|---------------------|--|--|--|
| 1. | BELA PALANKA | Reconstruction of the Primary School "Ljupče Španac" | European PROGRES EUR 62,393 Local self-government EUR 7,000 | The working conditions in a school with more than 700 pupils will improve, which should positively impact wider municipal strategic approach to increase energy efficiency of public buildings. |
| 2. | BOJNIK | Completion of the Water Supply Network | European PROGRES EUR 98,173 Local self-government EUR 11,714 | Finalising the construction of the water supply pipeline and provision of drinking water to some 1,800 people, which should contribute to reduction in number of patients suffering from jaundice and prevention of spread of infectious diseases. |
| 3. | BOSILEGRAD | Development of Culture through the Improvement of Cultural Centre | European PROGRES EUR 49,544 Local self-government EUR 6,756 | The reconstruction of the ruined, leaking roof and procurement of modern equipment will result in full functionality of the local Cultural Centre, the library and the Centre for Social Work, which are sharing the same building. |
| 4. | BRUS | Building of the House for Children with Disabilities | European PROGRES EUR 95,400 Local self-government EUR 14,500 | By building the House for Children with Disabilities an enormous improvement in the quality of life of 30 children and up to 200 family members will be made. Not only will the children get access to education and be engaged socially, but their parents will be able to seek at least temporary employment and generate income. The project was developed and will be carried out in partnership between Brus Municipality and local Association for Mental Disabilities. |
| 5. | DOLJEVAC | Construction of Pukovac Market Centre - the First Phase | European PROGRES EUR 181,400 Local self-government EUR 20,400 | The project will provide more income generating opportunities for vegetable and fruit growers, as well as for those who are looking to start agriculture-based business. This would create more income for local self-government as well, through collection of fees and taxes. |
| 6. | IVANJICA | Reconstruction of the Branch of the Main Pipeline in the Town Area Lučka Reka - Javor | European PROGRES EUR 99,998 Local self-government EUR 74,002 | By replacing asbestos pipes with the new ones the project shall resolve the greatest water supply problem in Ivanjica and thus contribute to creation of conditions for quality life of the local population and for the economic growth and development of domestic and foreign investors. |
| 7. | KURŠUMLIJA | Toward Environmentally Sustainable and Accountable Community through Application of Energy Efficiency Concepts | European PROGRES EUR 100,000 Local self-government EUR 85,826 | The reconstruction of the main building of the Primary School "Miloje Zakić" will improve energy efficiency and working conditions for 600 pupils. The project is a part of the strategic municipal approach to increase energy efficiency in public facilities, which should create preconditions for transformation of Kuršumljia into energy sustainable municipality. |
| 8. | LEBANE | Completion of the Construction of the Building for Haemodialysis | European PROGRES EUR 44,916 Local self-government EUR 5,100 | The Municipal Haemodialysis facility is vital for 30 patients from Lebane, Medveđa and Bojnik, who need to be transported daily back and forth to Leskovac for the treatment. Two phases of the construction were completed and the Ministry of Health invested funds into some equipment. |
| 9. | PRIBOJ | Reconstruction of Administrative Building in Industrial Park | European PROGRES EUR 199,980 Local self-government EUR 22,220 | Replacement of the roof cladding and external woodwork of the Administrative Building will improve the working conditions in the Free Zone, thus contributing to creation of more favourable business environment for the economic growth, and consequent increase in employment and better living standard of the 27,000 inhabitants of Priboj. These activities complement to significant funding of the Government of Serbia in the Industrial Park, which is well equipped with infrastructure and has potential for both brownfield and greenfield investments. |
| 10. | PRIJEPOLJE | Rehabilitation of the Sports Hall with the Supporting Equipment | European PROGRES EUR 91,701 Local self-government EUR 10,189 | After the reconstruction over 1,000 elementary and high school students, more than 60 teachers and approximately 400 kindergarten children will be able to develop their sport affinities and skills in favourable conditions, with improved energy efficiency and with necessary sport equipment. Furthermore, the security of the students will be improved, as they will not walk across the highway, while the other classes won't have to be shortened, due to children travel between facilities for physical education. |

| No. | LSG | PROJECT TITLE | CONTRIBUTION | PROJECT DESCRIPTION |
|-----|-------------------|---|--|---|
| 11. | SJENICA | Replacement of the Final Part of Asbestos-Cement Pipeline | European PROGRES EUR 99,974 Local self-government EUR 21,203 | Reconstructing the final part of the water-supply system of Sjenica with new pipes, will complete the donor supported interventions started in 2010, and will create conditions for connection of 620 households, 40 private enterprises and 30 agricultural estates to the new system. |
| 12. | SURDULICA | Reconstruction of the school in Suvojnica village | European PROGRES EUR 100,000 Local self-government EUR 11,393 | This village school in Surdulica, which shares its premises with kindergarten, is essential for encouraging local population to remain and continue living in the village. This emphasises the relevance of the intervention, which is further strengthened with energy efficiency aspects of the project, as well as good governance, as the residents will have the opportunity to participate in managing the facility as well as to use the facility for social activities. |
| 13. | VLASOTINCE | Construction of the Dog Shelter | European PROGRES EUR 92,000 Local self-government EUR 24,590 | The Dog Shelter will be bi-municipal asset (Vlasotince and Bojnik), and represents a rare case of inter-municipal cooperation. Animal control in the said municipalities is a serious issue, which results in significant costs for both LSGs for paying damages to citizens that got bitten by stray dogs. The project has potential for a serious GG intervention (manage of the facility, ownership aspects, costs and risk division etc. animal rights etc.). |
| 14. | VRANJE | Infrastructure improvement of Free zone Vranje within DRP Bunuševac 2 area | European PROGRES EUR 191,392 Local self-government EUR 21,809 | The Programme in its both iterations supported development of the Zone by financing important planning documentation and this intervention is a logical step in the same direction as it further develops the Zone's infrastructure assets. |
| 15. | LESKOVAC | Improvement of energy efficiency in Primary School "Trajko Stamenković" in Leskovac | European PROGRES EUR 95,000 Local self-government EUR 14,067 | Primary School "Trajko Stamenković" in Leskovac will improve its energy efficiency through energy restoration. Joinery will be replaced, façade restored and the lights will be converted into a low energy system. Working conditions in the school will improve for 846 pupils and 87 staff members, as well as the health and safety conditions. |
| 16. | TUTIN | Constructing of primary school building in Zapadni Mojstir | European PROGRES EUR 83,173 Local self-government EUR 14,678 | Construction of a primary school building in Zapadni Mojstir, including the school yard and playground, will create conditions for better performance and the implementation of higher education standards for 48 children from the communities of Zapadni Mojstir, Istočni Mojstir, Batrage and Čulije. |
| 17. | BABUŠNICA | Enhancing energy efficiency | European PROGRES EUR 100,000 Local self-government EUR 11,630 | Replacement of joinery and facade works on the Cultural Centre will reduce energy consumption and expenses, improve overall conditions in the Cultural Centre and contribute towards an improved energy management system at municipal level. The building hosts several organisations as well: Public library, Tourism Organization of Babušnica Municipality, Local Community Office and Citizens' Association "Green Earth". |
| 18. | CRNA TRAVA | Improving energy efficiency in the municipality of CrnaTrava | European PROGRES EUR 100,000 Local self-government EUR 14,280 | Reconstruction of the building of the Technical School "Milentije Popović" in CrnaTrava will improve energy efficiency and create better living and working conditions for 185 students and 54 staff members. The project will also help raise public awareness about the importance of using renewable energy sources at the municipal level. |
| 19. | BLACE | Replacement of old floors in the Primary School "Stojan Novaković" | European PROGRES EUR 56,000 Local self-government EUR 5,600 | Replacing the old floors in the "Stojan Novaković" Primary School in Blace should contribute to the improvement of sanitary, living and learning conditions for the 687 currently enrolled students and the 1,437 children ages 0-14 living in Blace. |

TOTAL CONTRIBUTIONEuropean PROGRES **EUR 1,941,044**Co-funding **EUR 396,957****TOTAL** **EUR 2,338,001**