

PROVISION OF TECHNICAL ASSISTANCE TO LOCAL SELF-GOVERNMENTS IN CAPITAL INVESTMENT PLANNING AND PROGRAMME BUDGETING



PREPARATORY ACTIVITIES FEBRUARY - MARCH 2015



3

INFO SESSIONS

50

PARTICIPANTS



94 %

PARTICIPANTS EVALUATED
INFO SESSIONS AS USEFUL

EVALUATION PROCESS

RECEIVED



15

APPLICATIONS

15

LOCAL
SELF-GOVERNMENTS



EUR
79,500

TOTAL VALUE
OF SUPPORT

EUR
5,300

VALUE OF SUPPORT
PER MUNICIPALITY

THE CALL WAS OPEN 10 FEBRUARY - 20 MARCH 2015

RESULTS



10+5

10 LSGs with previously supported
5 LSGs given support
for updating CIPs



3+2

SOUTH WEST

by
REGIONS

7+3

SOUTH EAST

FOCUS ON PRIORITY AREA

IMPROVEMENT OF PUBLIC FINANCE MANAGEMENT



PROVISION OF MID-TERM GUIDELINES
FOR LSG DEVELOPMENT



IMPROVEMENT OF THE UTILISATION OF AVAILABLE
FINANCIAL CAPACITIES



APPLICATION OF GOOD GOVERNANCE PRINCIPLES:
TRANSPARENCY, ACCOUNTABILITY AND CITIZEN
PARTICIPATION IN DECISION MAKING



EUROPEAN PROGRES CONTRIBUTION AMOUNT EUR 79,500

By providing technical assistance to develop and update CIPs and prepare PBs, European PROGRES helps establish a systemic approach to financial planning. This activity will have an impact on improved utilisation of available financial resources with improved efficiency and effectiveness, in accordance with GG principles. Supported municipalities are developing new CIPs for a period of three to five years or updating existing plans, and the budgets for 2016 have been developed. Technical support for capital investment planning will link CIPs with local strategic documents (especially with LSG development priorities) and programme based local budgets. These three documents (strategic plan, capital investment plan and programme budget) are three interlinked levels of the same process provided by strategic planning and programming local community development.

LOCAL SELF-GOVERNMENTS THAT WILL RECEIVE
TECHNICAL ASSISTANCE IN CAPITAL INVESTMENT
PLANNING AND PROGRAMME BUDGETING:

1. VRANJE
2. BELA PALANKA
3. BRUS
4. BLACE
5. NOVI PAZAR
6. PREŠEVO
7. BUJANOVAC
8. MEDVEĐA
9. MEROŠINA
10. VLADIČIN HAN
11. SJENICA
12. RAŠKA
13. ALEKSINAC
14. NOVA VAROŠ
15. VLASOTINCE

